# The Compassionate Schools Initiative Operation Unify: The Solid Rock Expansion

Note: All phases and tasks are subject to change as the project evolves.

Last Update: January 21, 2025

### Phase 1: Vision and Team Assembly

**Focus:** Establish the foundation for the project. **Key Steps:** 

- Hire key experts: architect, contractor, engine er, and legal counsel.
   Status: □ In-Progress □ Complete
- Secure zoning permits and legal approvals.
   Status: □ In-Progress □ Complete
- 3. Conduct surveys and site assessments, including a tree survey for the site plan. **Status:**  $\Box$  In-Progress **Complete**
- Develop the concept plan for the campus expansion.
   Status: □ In-Progress □ Complete
- Begin preliminary fundraising ideas to support project tasks.
   Status: □ In-Progress □ Complete
- Make a 3D animation based on concept plan.
   Status: □ In-Progress □ Complete

### **Phase 2: Detailed Planning**

Focus: Refine the vision and engage the community. Key Steps:

- Create a leadership team and establish a meeting schedule to oversee project.
   Status: 
   In-Progress
   Complete
- Launch a comprehensive capital campaign to secure funding.
   Status: ☐ In-Progress □ Complete
- 3. Create detailed site and architectural plans, ensuring alignment with project goals. **Status:** In-Progress 
  Complete
- Release updated 3D animations to showcase designs and inspire stakeholders.
   Status: □ In-Progress □ Complete
- 5. Remove select trees based on the tree survey findings. **Status:** □ In-Progress □ Complete

# The Compassionate Schools Initiative Operation Unify: The Solid Rock Expansion

Note: All phases and tasks are subject to change as the project evolves.

### **Phase 3: Site Preparation**

Focus: Prepare the land for construction. Key Steps:

- Conduct full tree mitigation to address zoning and environmental requirements while minimizing costs.
   Status: 

   In-Progress 
   Complete
- 2. Perform elevation adjustments to ensure proper drainage and site stability. **Status:**  $\Box$  In-Progress  $\Box$  Complete
- Secure all necessary permits.
   Status: □ In-Progress □ Complete
- Install utilities, including water, electricity, and internet infrastructure.
   Status: □ In-Progress □ Complete
- 5. Prepare the site for vertical construction, ensuring compliance with permits and regulations.
   Status: 

   In-Progress 
   Complete
- Maintain ongoing fundraising efforts to support this phase and future planning.
   Status: □ In-Progress □ Complete

### **Phase 4: Construction and Beautification**

**Focus:** Build and enhance campus structures and green spaces. **Key Steps:** 

- Obtain all necessary permits for vertical construction.
   Status: □ In-Progress □ Complete
- Construct essential facilities and buildings, including classrooms, the Animal Care Center, and shared spaces.
   Status: 

   In-Progress 
   Complete
- Develop green spaces, shaded areas, and pathways for students and animals.
   Status: 
   In-Progress 
   Complete
- 4. Complete landscaping and beautification to create a welcoming and inspiring environment. **Status:**  $\Box$  In-Progress  $\Box$  Complete
- Continue active fundraising efforts to meet costs associated with phase 4.
   Status: 

   In-Progress 
   Complete

# The Compassionate Schools Initiative Operation Unify: The Solid Rock Expansion

Note: All phases and tasks are subject to change as the project evolves.

### Phase 5: Completion, Inspections, and Transition

**Focus:** Finalize interiors, relocate operations, and celebrate the achievement. **Key Steps:** 

- 1. Furnish interiors with furniture, equipment, and technology installations. **Status:**  $\Box$  In-Progress  $\Box$  Complete
- Conduct all required inspections (building, electrical, plumbing, fire safety, HVAC, zoning) to ensure safety and compliance.
   Status: 

   In-Progress 
   Complete
- 3. Obtain the **Certificate of Occupancy (CO)** authorizing legal use of the campus. **Status:**  $\Box$  In-Progress  $\Box$  Complete
- Relocate the micro sanctuary to the new school sanctuary.
   Status: □ In-Progress □ Complete
- 5. Transition classrooms, resources, and operations to the expanded campus. **Status:** □ In-Progress □ Complete
- Host a Grand Opening Event to showcase the completed project, thank supporters, and celebrate milestones.
   Status: 

   In-Progress 
   Complete
- 7. Wrap up final fundraising efforts to support completion and future sustainability. **Status:**  $\Box$  In-Progress  $\Box$  Complete